



Executive Leader's Forward Plan

About the Forward Plan

This is the Leader of Council's provisional forward plan for the four months starting September 2021. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published on the Council's website (www.southhams.gov.uk)

About the Executive

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council – Cllr Judy Pearce
- Deputy Leader – Cllr Hilary Bastone
- Lead Executive Member for Environment – Cllr Keith Baldry
- Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins
- Lead Executive Member for Climate Change and Biodiversity – Cllr Tom Holway
- Lead Executive Member for Customer Service Delivery – Cllr Nicky Hopwood

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to democratic.services@swdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with *



Forward Plan from September 2021

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
All	Title: Better Lives for All Purpose: To consider a report that presents the consultation responses on the draft Corporate Strategy ('Better Lives for All') prior to onward consultation by Full Council.	Cllr Pearce / Senior Leadership Team	Report of the Senior Leadership Team	16 September 2021	
Environment	Title: ORCS Funding - Electric Charging Points Purpose: To consider a report that seeks permission to enter into a long term lease to provide additional Electric Car Charging Points in Council Car Parks.	Cllr Baldry / Emma Widdicombe	Report of the Senior Specialist Car Parking and Waste Conveniences	16 September 2021	
Council	Title: Section 106 Agreement Expenditure Purpose: To consider a report that outlines the latest position in respect of Section 106 Agreement Expenditure.	Cllr Bastone / Lisa Buckle	Report of the Section 151 Officer	16 September 2021	
Council	Title: Follaton House – Use of Accommodation Purpose: To consider a report that presents information on the use of Accommodation at Follaton House	Cllr Pearce/SLT	Report of SLT	16 September 2021	
Council	Title: Medium Term Financial Strategy for the three years 2022/23 to 2024/25 Purpose: To set the strategic intention for all of the different strands of funding available to the Council. This brings together all known factors affecting the Council's financial position and its financial sustainability, to provide a long term financial forecast.	Cllr Pearce / Lisa Buckle	Report of Section 151 Officer	16 September 2021	



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Council	Title: Revenue Budget Monitoring Report to Month 4 Purpose: To consider a report that presents the Revenue Budget Monitoring Report to Month 4.	Cllr Bastone / Lisa Buckle	Report of Section 151 Officer	16 September 2021	
Council	Title: Capital Programme Monitoring Report to Month 4 Purpose: To consider a report that presents the Capital Programme Monitoring Report to Month 4.	Cllr Bastone / Pauline Henstock	Report of Head of Finance	16 September 2021	
Environment	Title: Waste Contract Purpose: To consider an exempt report that provides an update on the administration of the contract with FCC.	Cllr Baldry / Steve Mullineaux	Report of the Deputy Chief Executive	16 September 2021	
Homes	Title: Planning Service Review Purpose: To consider a report that presents the findings of the Planning Service Review.	Cllr Pearce / Drew Powell	Report of the Director of Governance and Assurance	16 September 2021	
Homes	Title: Implementation of a New Tenancy Strategy Purpose: To consider a report that seeks to implement a new Tenancy Strategy that will supersede the current out of date version.	Cllr Pearce / Cassandra Harrison	Report of the Specialist – Affordable Housing	14 October 2021	
Health & Wellbeing	Title: Council Tax Reduction Scheme Purpose: To seek approval to undertake a public consultation exercise on a revised Council Tax Reduction Scheme.	Cllr Hawkins / Issy Blake	Head of Housing, Revenues and Benefits	14 October 2021	



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Environment	Title: Meeting Our Biodiversity Target Purpose: To consider a report that sets out the Council's recommendations in meeting its Biodiversity Target.	Cllr Holway / Chris Brook	Report of the Director of Place and Enterprise	14 October 2021	
Homes	Title: Community Housing Projects Update Purpose: To present a report which gives an update on the Community Housing Projects	Cllr Pearce / Chris Brook	Report of Director of Place and Enterprise	14 October 2021	
Health and Wellbeing	Title: Leisure Update Purpose: To consider a report that seeks to present a Leisure Update to the Executive.	Cllr Hawkins / Chris Brook	Report of Director of Place and Enterprise	14 October 2021	
Council	Title: Write Off Report for Quarters 1 and 2 Purpose: The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs Members of the debt written off for these revenue streams.	Cllr Bastone / Lisa Buckle	Report of Strategic Finance Lead	14 October 2021	
Council	Title: Draft Revenue Budget Proposals 2022/23 Purpose: To consider a report that presents for consultation a set of draft Revenue Budget proposals for 2022/23.	Cllr Pearce / Lisa Buckle	Report of Strategic Lead of Finance	2 December 2021	
Health & Wellbeing	Title: Council Tax Reduction Scheme Purpose: To consider a report that presents the results of the public consultation exercise on a	Cllr Hawkins / Issy Blake	Head of Housing, Revenues and Benefits	2 December 2021	



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	revised Scheme and recommends its adoption.				
Council	Title: Draft Capital Programme Proposals 2022/23 Purpose: To consider a report that presents for consultation a set of draft Capital Programme Budget proposals for 2022/23.	Cllr Pearce / Lisa Buckle	Report of Strategic Lead of Finance	2 December 2021	
Environment	Title: Climate Change and Biodiversity Strategy and Action Plan – Six Month Review Purpose: To consider a report that sets out the six-monthly progress review into the Council's adopted Climate Change and Biodiversity Strategy and Action Plan	Cllr Holway / Drew Powell	Report of Director of Governance and Assurance	2 December 2021	
Council	Title: Revenue Budget Monitoring Report to Month 7 Purpose: To consider a report that presents the Revenue Budget Monitoring Report to Month 7.	Cllr Bastone / Lisa Buckle	Report of Section 151 Officer	2 December 2021	
Council	Title: Capital Programme Monitoring Report to Month 7 Purpose: To consider a report that presents the Capital Programme Monitoring Report to Month 7.	Cllr Bastone / Pauline Henstock	Report of Head of Finance	2 December 2021	